AGENDA

• Annual Report Summary – 12 min
• Board Elections – 10 min
• Call to Action – 5 min
Business Activities

- Provided **Financial and Resource support** for:
  - LHS Crimson Regiment – 3rd place in State
  - Winter Guards: Varsity - (3rd), Jr Varsity, Middle School (3rd)
  - LHS Wind Symphony
    - “Superior” in State CBA
    - Performed at CMEA
  - LHS Symphonic Band – “Excellent” at CBA
  - LHS Jazz Bands at UNC Jazz Festival
    - Jazz 1 “Superior”
    - Jazz 2 “Excellent”
    - Recognized as a “CBA Exemplary Program”
- Thanks to Mr. Kyle Freesen, Mr. Greg Humphrey (Teagan and Jaime) and all the supporting staff for continuing the strong tradition of excellence in the LHS Bands program!

** 15 Ongoing and Event-based Fundraisers and countless volunteer hours
Financial Summary

Income
• Gross Income from Fees and Fundraising $163,385

Expenses
• Instructors, operations, insurance, etc $166,018

Notes:
• Income includes $24K from grants from the Foote Foundation that Mr. Freesen applied for
• Expenses includes $5K of our 10K uniform loan re-payment, $10K banked for instrument repair/replacement
• We have $33K of outstanding fees in arrears owed to the Boosters
What Fees and Fundraising Buys

- Marching Competitions: 39%
- Marching Instructors: 23%
- Percussion Instructors: 2%
- Winterguard Instructors: 4%
- Winterguard Support: 4%
- Transportation: 9%
- Concert Support: 7%
- Concert Instructors: 0%
- Instruments: 8%
- Insurance: 2%
- Operations: 1%
- School Usage: 1%
Upcoming Challenges and Needs

Middle School Vertical Alignment Plan
• Increased focus on MS partnership reversed the 2012-13 enrollment decline

Future opportunities
• WGI 2016, BOA Regionals, BOA Music for All, Macy’s Thanksgiving

More volunteers
• It takes a lot of people to chair events, manage fundraisers, etc

All within reach and require renewed innovation and execution excellence by the boosters organization to provide the necessary funding & support
Band Student Presentation
Specific Chairperson Needed:

- Feed the band, please! We need energy to defeat Seymour and Air Academy!
- Please sign up for Food Committee Chair! Our kids need your help! Call me!
  - Lisea Buckley
  - 970-214-3451
Free Money!

Pay for Band without having to write a check...

The Garrels Family earned $387 on their King Soopers card this year (and more with other SCRIP)

Reloadable Gift Cards

Grandparents, Aunts & Uncles, Neighbors and Alumni can all use a King Soopers card that contribute to YOUR account!

Only 43 LHS Band families (24%) are currently using King Soopers cards
SCRIP

Pay for Band without having to write a check...

• SCRIP IS:
  • A simple fundraiser to help (or even completely) cover band fees
  • Between 4% and 8+% rebates on everyday purchases
  • ½ to your student account, ½ to the band general fund.
  • Kings (groceries and gas!), Safeway, Wal-Mart and many, many more

• SCRIP is NOT:
  • Anything to do with prescriptions
  • Only for Marching Band
  • Hard or time-consuming
  • Any more expensive
  • Used by enough people
More about SCRIP

You can earn band money wherever you shop...

**reloadable!

Only 20 LHS Band families (11%) are currently using other SCRIP cards
Board Elections

• By-laws require that we re-elect standing members each year as well as any new members

• We have 7 positions with standing members up for re-election:
  • President – Steve Foss
  • Treasurer – Carol Hartman
  • Operations – Dave Garrels
  • Event-based Fundraising – Missy Foss
  • Continuing Fundraising – Michel Meador
  • Secretary – Nikki Miller
  • Communications – Mike Meador
President – Steve Foss

• **Philosophy:** Provide leadership to the LHS Band Boosters to ensure continued year round excellence of the LHS Bands.

• **Qualifications:** 5 years of band volunteering. Current President of the LHS Band Boosters and highly active volunteer for the same. Mechanical engineering manager at General Electric Company in Longmont, with over 19 years’ experience. Recent retiree as a Lieutenant Colonel in the United States Air Force Reserve after 23 years of service.

• **Goal:** Provide leadership for the LHS Band Boosters and support the Band Director to continue the great work, traditions, and best possible future opportunities for the success of our kids participating in the year round band programs.

Vice President for Operations - Dave Garrels

• **Philosophy:** Provide the backend operations to help get the band on the field/stage - with all the equipment, transportation, supplies, and props looking and working their best.

• **Qualifications:** 25-year HP employee, 8 years coaching youth baseball, local amateur musician, and 5+ year Crimson Regiment booster and fan.

• **Goals:** Enhance transportation options, build stunning props (as needed), help keep incoming middle school parents involved and engaged.

Treasurer – Carol Hartman

• **Philosophy:** Seamless coordination of financial support is important to the continued excellence of the LHS bands as programs that nurture the students’ love and learning of music as well as their growth in character.

• **Qualifications:** 14 years of governmental budgeting experience. Over 3 years Band Booster volunteering includes: current treasurer, pit crew, fundraisers, and more. School district volunteering includes elementary PTO treasurer, classroom help and district Master Plan Committee membership. Volunteer as president of a parent cooperative preschool, and on the City of Loveland Human Service Committee.

• **Goals:** To provide timely and accurate financial support including: financial reports and information and the completion of administrative and legal obligation tasks such as insurance acquisition, tax filing and Secretary of State registration.

Vice President for Continuing Fundraising – Michel Meador

• **Philosophy:** The Crimson Regiment is one large family. We all work together, this outstanding program will continue to learn, succeed and grow!

• **Qualifications:** Over the last 15 years I have volunteered with Girl Scouts, Boy Scouts, Church Youth programs, and of course the Crimson Regiment!

• **Goal:** To find different types of fundraisers that everyone will want to participate in.
Vice President for Events Based Fundraising – Melissa (Missy) Foss

• **Philosophy:** Motivate the kids in all groups as a whole (marching band, guard/winter guard, wind symphony, jazz bands, etc.) and parents to do their best in our fundraising opportunities, while also making it fun. It takes a tremendous amount of dedication by “everyone” to bring in the funds required for the operations, competitions, and events. We can make it happen!

• **Qualifications:** 4 years of experience volunteering with the band. Committee chair for the 2013 garage sale during the 2013 March-a-thon, which was a big success. I volunteered long days at every competition during the 2012 and 2013 school years on the Prop crew and the Pit crew.

• **Goals:** Continue the great work that the current board has worked tirelessly for and strive to further increase fundraising totals to provide many more opportunities for the organization.

Secretary – Nikki Miller

• **Philosophy:** The LHS Band programs allow its members to build character, musicianship and friendships. While it requires the dedication and hard work of many, it’s an honor to be part of such a quality program.

• **Qualifications:** Professionally, I have experience in Accounting, Acquisitions and Human Resources. I’ve been a member of the LHS Band Boosters since 2011, volunteering to help with Props, Garage Sale, Pit and various other activities. I served as the Secretary for the 2014/2015 season and look forward to the opportunity to continue supporting this fantastic program.

• **Goals:** To contribute to the successful support of the LHS band programs by producing accurate record keeping of the Band Boosters business and support Band Boosters activities.

Vice President for Communications – Mike Meador

• **Philosophy:** I believe that children thrive when parents in particular, and adults in general, not only show an interest in what they do, but also participate and show children that what they do is important.

• **Qualifications:** 15 years as a systems and database administrator in both development and web environments. 10 years involved with church youth programs. 5 years as a Cub Scout Den Leader.

• **Goals:** Utilize newer technologies and find ways to streamline the communications process to not only make it more timely and efficient, but also easier for myself and future Communications VP’s. To consolidate and archive material from past efforts to provide a ‘scrapbook’ of the LHS Band Program.
Call to Action

1) Volunteer
   • Committees, marching activities
   • Fundraisers (friends, family, and neighbors)

2) Pay fees on time
   • Annual fees and other event-specific obligations

3) Use SCRIP
   • Participation is easy
   • Helps pay your students fees with less out-of-pocket
   • Reduces need for many more fundraiser activities

4) Connect
   • LovelandBand.org, Google Group emails, Facebook