AGENDA

• Annual Report Summary – 15 min
• Board Elections – 10 min
• Call to Action – 5 min
Business Activities

• Provided **Financial and Resource support** for:
  • LHS Crimson Regiment - 2nd place in State
  • Winter Guards: Varsity - (3rd), Jr Varsity (4th), LEMS Middle School (3rd)
  • LHS Wind Symphony - “Superior With Distinction” in State (travelling to Dallas Windband Festival next week)

• Thanks to Mr. Kyle Freesen, Mr. Greg Humphrey and all the supporting staff for continuing the strong tradition of excellence in the LHS Bands program!
Financial Summary

Income
• Total Income from Fees and Fundraising $146,704
• Minus funds to student grant accounts - 11,684
• Net Income $135,020

Expenses
• Instructors, operations, insurance, etc $133,466
What Fees and Fundraising Buys

- Marching Competitions: 32%
- Marching Instructors: 19%
- Percussion Instructors: 2%
- Winterguard Instructors: 3%
- Winterguard Support: 3%
- Concert Support: 6%
- Wind Symp Dallas: 0%
- Concert Instructors: 6%
- Instruments: 1%
- Insurance: 1%
- Operations: 1%
- School Usage: 19%
Upcoming Challenges and Needs

Middle School Vertical Alignment Plan
• Increased focus on MS partnership reversed the 2012-13 enrollment decline

New Uniforms
• TSD $30K funding and $20K interest-free loan

Future opportunities
• WGI 2016, CMEA, BOA Super Regionals, BOA Music for All, Macy’s Thanksgiving

All within reach and require renewed innovation and execution excellence by the boosters organization to provide the necessary funding & support
SCRP
Pay for Band without having to write a check...

• SCRP IS:
  • A simple fundraiser to help (or even completely) cover band fees
  • Between 4% and 8+% rebates on everyday purchases
  • ½ to your student account, ½ to the band general fund.
  • Kings (groceries and gas!), Safeway, Wal-Mart and many, many more

• SCRP is NOT:
  • Anything to do with prescriptions 😊
  • Only for Marching Band
  • Hard or time-consuming
  • Any more expensive
  • Used by enough people
**Example:** If your family spends $150/week on groceries and gas, you could earn $390 into your students’ account over the year. More if you include other purchases.
Board Elections

• Thanks to retiring/ transitioning members:
  • Dave Creager
  • Rebecca Marsh

• By-laws require that we re-elect standing members each year as well as any new members.

• We have 5 positions with standing members up for re-election:
  • President – Steve Foss
  • Treasurer – Carol Hartman
  • VP Operations – Dave Garrels
  • Event-based Fundraising – Missy Foss
  • Communications – Val Pallansch

• We currently have 2 vacant positions:
  • Secretary
  • On-going Fundraising
Call to Action

1) Volunteer
   • Board positions, Committees, marching activities
   • Fundraisers (friends, family, and neighbors)

2) Pay fees on time
   • Annual fees and other event-specific obligations

3) Use SCRIP
   • Participation is easy
   • Helps pay your students fees with less out-of-pocket
   • Reduces need for many more fundraiser activities

4) Connect
   • LovelandBand.org, Google Group emails, Facebook